

**ORDINANCE NO. 125 OF 2022
TOWN OF STONEWALL**

**AN ORDINANCE TO AMEND THE BUDGET FOR THE FISCAL YEAR 2021-
2022 FOR THE TOWN OF STONEWALL, DESOTO PARISH, LOUISIANA.**

BE IT ORDAINED by the Board of Council Members of the Town of Stonewall, DeSoto Parish, in a regular session convened that:

SECTION 1: The attached detailed estimate of amended revenue and expenses for the fiscal year beginning July 1, 2021, to June 30, 2022, is hereby adopted to serve as an Amendment of the Budget for the Town of Stonewall during the same period.

FIRST READING: Tuesday, June 28, 2022- Introduced and read by the title.

SECOND READING: Tuesday, July 12, 2022- Having been introduced on the first reading Tuesday, June 28, 2022, was read by title and approved as read on a motion by Council Member Margaret Dickerson, seconded by Council Member Robert Baker.

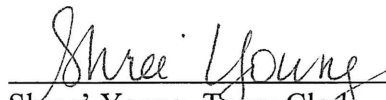
After a Public Hearing held on Tuesday, July 12, 2022, for passage with the Ordinance to go into effect on the 13TH day of July 2022 with a vote as follows:

5 YEAS (Council Members: Margaret Dickerson, Eric Runge, Don Crosslin, Brandon Garsee, and Robert Baker)

0 NAYS

0 ABSENT

THUS DONE AND ORDAINED AND ESTABLISHED by the Council Members of the Town of Stonewall, DeSoto Parish, Louisiana at a meeting of said public body, duly held and conducted on Tuesday, July 12, 2022, in the Municipal Complex for the Town of Stonewall.


Shree' Young, Town Clerk

Date delivered to Mayor 07/13/2022

Approved by the Mayor of the Town of Stonewall this Wednesday, July 13, 2022.


Ken Kaffka, Mayor-Town of Stonewall



2021-2022 Budget Amendment

<i>Details of Income:</i>	<i>Acct#</i>	<i>21-22 Budget</i>	<i>Adjustment</i>	<i>New Budget</i>
<i>Sales Tax</i>	<i>3120</i>	<i>\$ 600,000.00</i>	<i>\$75,000.00</i>	<i>\$ 675,000.00</i>
<i>Insurance Companies</i>	<i>3232</i>	<i>\$ 80,000.00</i>	<i>\$15,000.00</i>	<i>\$ 95,000.00</i>
<i>Comcast</i>	<i>3141</i>	<i>\$ 36,000.00</i>	<i>\$6,000.00</i>	<i>\$ 42,000.00</i>
<i>Centerpoint Energy</i>	<i>3142</i>	<i>\$ 10,000.00</i>	<i>\$6,000.00</i>	<i>\$ 16,000.00</i>
<i>State Grants</i>	<i>3330</i>	<i>\$ 43,125.00</i>	<i>(\$43,125.00)</i>	<i>\$ -</i>
<i>Act 190 of 2021</i>	<i>3333</i>	<i>\$ 174,000.00</i>	<i>(\$159,000.00)</i>	<i>\$ 15,000.00</i>
<i>Act 120 of 2021</i>	<i>3334</i>	<i>\$ 200,000.00</i>	<i>(\$200,000.00)</i>	<i>\$ -</i>
<i>Royalties Income</i>	<i>3631</i>	<i>\$ -</i>	<i>\$50,600.73</i>	<i>\$ 50,600.73</i>
<i>Revenue Increase</i>		<i>\$ 1,143,125.00</i>	<i>(\$351,524.27)</i>	<i>\$893,600.73</i>

<i>Details of Expenses:</i>	<i>Acct#</i>	<i>21-22 Budget</i>	<i>Adjustment</i>	<i>New Budget</i>
<i>CWEF Grant</i>	<i>42339</i>	<i>\$16,125.00</i>	<i>(\$16,125.00)</i>	<i>\$0.00</i>
<i>LGAP Grant</i>	<i>42698</i>	<i>\$27,000.00</i>	<i>(\$27,000.00)</i>	<i>\$0.00</i>
<i>Supplies</i>	<i>42297</i>	<i>\$4,000.00</i>	<i>\$2,000.00</i>	<i>\$6,000.00</i>
<i>Equipment & Repairs</i>	<i>42335</i>	<i>\$5,000.00</i>	<i>\$3,000.00</i>	<i>\$8,000.00</i>
<i>Equipment & Repairs</i>	<i>45269</i>	<i>\$1,500.00</i>	<i>\$3,000.00</i>	<i>\$4,500.00</i>
<i>Salaries & Wages</i>	<i>45270</i>	<i>\$6,000.00</i>	<i>(\$4,800.00)</i>	<i>\$1,200.00</i>
<i>Capital Outlay - Public Works</i>	<i>50420</i>	<i>\$595,500.00</i>	<i>(\$215,000.00)</i>	<i>\$380,500.00</i>
<i>Capital Outlay - Parks</i>	<i>50450</i>	<i>\$464,000.00</i>	<i>(\$218,000.00)</i>	<i>\$246,000.00</i>
<i>Expense Increase</i>		<i>\$1,119,125.00</i>	<i>(\$472,925.00)</i>	<i>\$646,200.00</i>

DeSoto Parish Recording Page

Jeremy Evans
Clerk 42nd Jud. Dist.
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(318) 872-3110

First VENDOR

TOWN OF STONEWALL

First VENDEE

THE PUBLIC

Index Type : CONVEYANCES

File Number : 783128


Type of Document : ORDINANCE

Book : Page :

Recording Pages : 3

Recorded Information

I hereby certify that the attached document was filed for registry and recorded in the Clerk of Court's office for DeSoto Parish, Louisiana.


Clerk of Court

CLERK 42ND JUD. DIST.
JEREMY EVANS
Parish of Desoto

I certify that this is a true copy of the attached
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